

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2020
 Current Dates: 12/1/2020 - 12/31/2020
 Cumulative Dates: 1/1/2020 - 12/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	7,218.20	\$1,862.72	5	57,814.28	\$27,606.31	19	\$0.00	0.00%
A2a - Residential Coordinated Delivery	99,928.40	\$155,860.61	116	482,416.00	\$683,828.28	422	\$971,059.77	70.42%
A2b - Residential Conservation Services (RCS)	0.00	\$13,815.50	98	0.00	\$71,924.16	341	\$148,705.00	48.37%
A2c - Residential Retail	438,541.06	\$57,039.53	30	2,367,382.62	\$405,438.38	358	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$12,020.83	15	0.00	\$88,945.00	73	\$0.00	0.00%
Res Subtotal	545,687.66	\$240,599.19	264.00	2,907,612.90	\$1,277,742.13	1,213	\$1,119,764.77	
Res % of Total	78.31%	78.05%	92.63%	70.39%	72.92%	80.49%	57.96%	
B1a - Income Eligible Coordinated Delivery	2,548.80	\$6,896.60	4	134,353.06	\$136,724.81	219	\$369,956.01	36.96%
IE Subtotal	2,548.80	\$6,896.60	4.00	134,353.06	\$136,724.81	219	\$369,956.01	
IE % of Total	0.37%	2.24%	1.40%	3.25%	7.80%	14.53%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$2,248.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	14,917.64	\$11,731.36	5	253,409.75	\$185,867.63	29	\$442,286.72	42.02%
C2a - C&I Existing Building Retrofit - Municipal	45,155.65	\$35,480.95	1	86,071.65	\$71,391.21	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	88,539.52	\$13,558.84	11	749,392.80	\$78,369.68	40	\$0.00	0.00%
C&I Subtotal	148,612.81	\$60,771.15	17.00	1,088,874.20	\$337,876.52	75	\$442,286.72	
C&I % of Total	21.33%	19.71%	5.96%	26.36%	19.28%	4.98%	22.89%	
Total	696,849.27	\$308,266.94	285	4,130,840.16	\$1,752,343.46	1,507	\$1,932,007.49	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.